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Corporate Plan PI Report Environment 2023_24

Monthly report for 2023-2024
Arranged by Aims
Filtered by Aim: Priorities Environment
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

Below target

On target

Above target

Well above target

* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment 2023_24

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Household waste collected per household (kg)</u>	327.3	330.0	26.3	53.1	78.7	103.5	129.1	156.9	181.5	208.7	234.0	263.9			Darren Beer	(April - January) Reduction of 0.91kg compared to Jan 2023 (LD)
<u>Fixed Penalty Notices Issued (Environment)</u>	37		5	11	16	20	25	37	40	42	43	45			Matthew Page	
<u>Household recycling rate (%)</u>	55.4%	56.50%	56.46%	59.39%	59.47%	59.89%	59.73%	59.26%	59.12%	58.65%	58.47%	58.21%			Darren Beer	(January) Actual for Jan 2024 is 55.88%. An improvement of 1.14 percentage points compared to Jan 2023. (LD)

Corporate Plan PI Report Environment 2023_24

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Corporate Team Manager	Officer Notes
<u>Households on Chargeable Garden Waste</u>	12,009	11,800	12,229	12,213	12,141	12,192	12,244	12,443	12,195	12,142	12,030	11,917	11,898		Darren Beer	(February) Reduction of 116 customers compared to Feb 2023. (LD)
<u>Missed refuse/food/garden collections - collection crew error (%)</u>	0.04%	0.03%	0.04%	0.04%	0.03%	0.03%	0.03%	0.04%	0.03%	0.03%	0.03%	0.03%			Darren Beer	(January) Actual for Jan is 0.028%. A steady improvement. (LD)
<u>Missed Recycling/Food Collections - collection crew error (%)</u>	0.05%	0.03%	0.06%	0.05%	0.05%	0.05%	0.05%	0.04%	0.04%	0.04%	0.04%	0.04%			Darren Beer	(January) Actual for Jan is 0.024; a continual improvement. (LD)